

To the Clerk of Kingman County, State of Kansas

City of Zenda

(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

Table of Contents:

2014

Governing Body

City of Zenda

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 20,247
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 20,247

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 0
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ 22,028
5b. Personal property 2013	- 0
5c. Increase in personal property (5a minus 5b)	+ 22,028
	(Use Only if > 0)
6. Valuation of annexed territory for 2014:	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2014:	0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	22,028
9. Total estimated valuation July 1, 2014	405,861
10. Total valuation less valuation adjustment (9 minus 8)	383,833
11. Factor for increase (8 divided by 10)	0.05739
12. Amount of increase (11 times 3)	+ \$ 1,162
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 21,409
14. Debt service levy in this 2015 budget	0
15. 2015 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	21,409
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
17. Consumer Price Index adjustment (3 times 16)	\$ 304
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 21,713

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Motor Vehicle Factor	<u>0.25130</u>	
Recreational Vehicle Factor	<u>0.00311</u>	
16/20M Vehicle Factor		<u>0.01664</u>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2015

Library found in: City of Zenda
Kingman County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2014</u>	<u>2015</u>
Ad Valorem Tax	\$3,129	\$3,157
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$611	\$786
Recreational Vehicle Tax	\$13	\$10
16/20M Vehicle Tax	\$40	\$52
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$3,793	\$4,005
Difference in Total Taxes:	\$212	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$431,745	\$405,861
Did Assessed Valuation Decrease?	Yes	
Levy Rate	7.247	7.779
Difference in Levy Rate:	0.532	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Adopted Budget
General

Page No. 8a

City of Zenda

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	719	902	345
Receipts:			
Ad Valorem Tax	3,194	3,129	XXXXXXXXXXXXXXXXXX
Delinquent Tax	131		
Motor Vehicle Tax	784	611	786
Recreational Vehicle Tax	12	13	10
16/20M Vehicle Tax	57	40	52
Antique Tag	5		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,183	3,793	848
Resources Available:	4,902	4,695	1,193
Expenditures:			
Appropriation to Library Board	4,000	4,350	4,350
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	4,000	4,350	4,350
Unencumbered Cash Balance Dec 31	902	345	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	4,000	4,350	4,350
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,350
Tax Required			3,157
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			3,157

City of Zenda

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	13,205	11,757	6,057
Receipts:			
State of Kansas Gas Tax	2,268	2,300	2,310
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,268	2,300	2,310
Resources Available:	15,473	14,057	8,367
Expenditures:			
Street Repairs & Maintenance	3,716	8,000	8,367
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,716	8,000	8,367
Unencumbered Cash Balance Dec 31	11,757	6,057	0
2013/2014/2015 Budget Authority Amount	7,360	10,445	8,367

Adopted Budget

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	5,878	4,237	2,549
Receipts:			
Local Liquor Liquor Fund	1,889	1,312	1,548
Kingman County	365		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,254	1,312	1,548
Resources Available:	8,132	5,549	4,097
Expenditures:			
Park & Recreation Expense	3,895	3,000	4,097
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,895	3,000	4,097
Unencumbered Cash Balance Dec 31	4,237	2,549	0
2013/2014/2015 Budget Authority Amount	7,321	5,456	4,097

City of Zenda

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Fire Fund	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,679	861	811
Receipts:			
Fire Contracts	12,000	15,000	15,000
Donation	2,431		
Transfer from General Fund	1,027		
Interest on Idle Funds			
Miscellaneous	161		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,619	15,000	15,000
Resources Available:	17,298	15,861	15,811
Expenditures:			
Salaries	462	750	750
Utilities	365	300	300
Repairs & Maintenance	9,840	8,000	8,761
Insurance Premiums	5,682	6,000	6,000
Miscellaneous	88		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	16,437	15,050	15,811
Unencumbered Cash Balance Dec 31	861	811	0
2013/2014/2015 Budget Authority Amount	47,095	40,755	15,811

Adopted Budget

Water Fund	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	26,046	44,505	38,005
Receipts:			
Charges to Customers	27,783	23,000	23,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	27,783	23,000	23,000
Resources Available:	53,829	67,505	61,005
Expenditures:			
Salaries	4,123	6,500	7,500
Supplies	934	3,000	4,000
Repairs & Maintenance	1,004	12,500	15,000
Utilities	1,080	1,500	1,500
Insurance	1,000	1,000	2,000
KDHE	451		
Postage	175		
Capital Outlat		5,000	31,005
Miscellaneous	557		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	9,324	29,500	61,005
Unencumbered Cash Balance Dec 31	44,505	38,005	0
2013/2014/2015 Budget Authority Amount	37,326	46,546	61,005

City of Zenda

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Fund	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	22,017	24,303	17,618
Receipts:			
Service Charges	7,597	7,000	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,597	7,000	7,000
Resources Available:	29,614	31,303	24,618
Expenditures:			
Salaries	2,789	3,500	3,650
Supplies	507	4,000	4,000
Postage	336		
KDHE	185	185	185
Publications			
Insurance	1,000	1,000	1,000
Repairs & Maintenance	489	3,000	
Capital Outlat		2,000	8,835
Miscellaneous	5		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,311	13,685	17,670
Unencumbered Cash Balance Dec 31	24,303	17,618	6,948
2013/2014/2015 Budget Authority Amount	20,791	23,375	17,670

Adopted Budget

EMS Fund	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,728	1,728	1,728
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	1,728	1,728	1,728
Expenditures:			
EMS Expense			1,728
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	1,728
Unencumbered Cash Balance Dec 31	1,728	1,728	0
2013/2014/2015 Budget Authority Amount	1,378	1,378	1,728

City of Zenda

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed Fund	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	20	20	20
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	20	20	20
Expenditures:			
Noxious Weed Expense			20
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	20
Unencumbered Cash Balance Dec 31	20	20	0
2013/2014/2015 Budget Authority Amount:	0	0	20

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

The governing body of
City of Zenda
will meet on August 11, 2014 at 7:30 p.m. at Zenda City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Zenda City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate *
General	34,117	39.669	30,215	39.648	33,315	15,372	37.875
Debt Service							
Library	4,000	7.147	4,350	7.247	4,350	3,157	7.779
Special Highway	3,716		8,000		8,367		
Special Parks & Recreation	3,895		3,000		4,097		
Fire Fund	16,437		15,050		15,811		
Water Fund	9,324		29,500		61,005		
Sewer Fund	5,311		13,685		17,670		
EMS Fund					1,728		
Noxious Weed Fund					20		
Totals	76,800	46.816	103,800	46.895	146,363	18,529	45.654
Less: Transfers	0		0		0		
Net Expenditure	76,800		103,800		146,363		
Total Tax Levied	21,045		20,247		xxxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	459,340		431,745		405,861		
Outstanding Indebtedness, January 1,	2012		2013		2014		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Junell Swingle
City Official Title: City Treasurer